

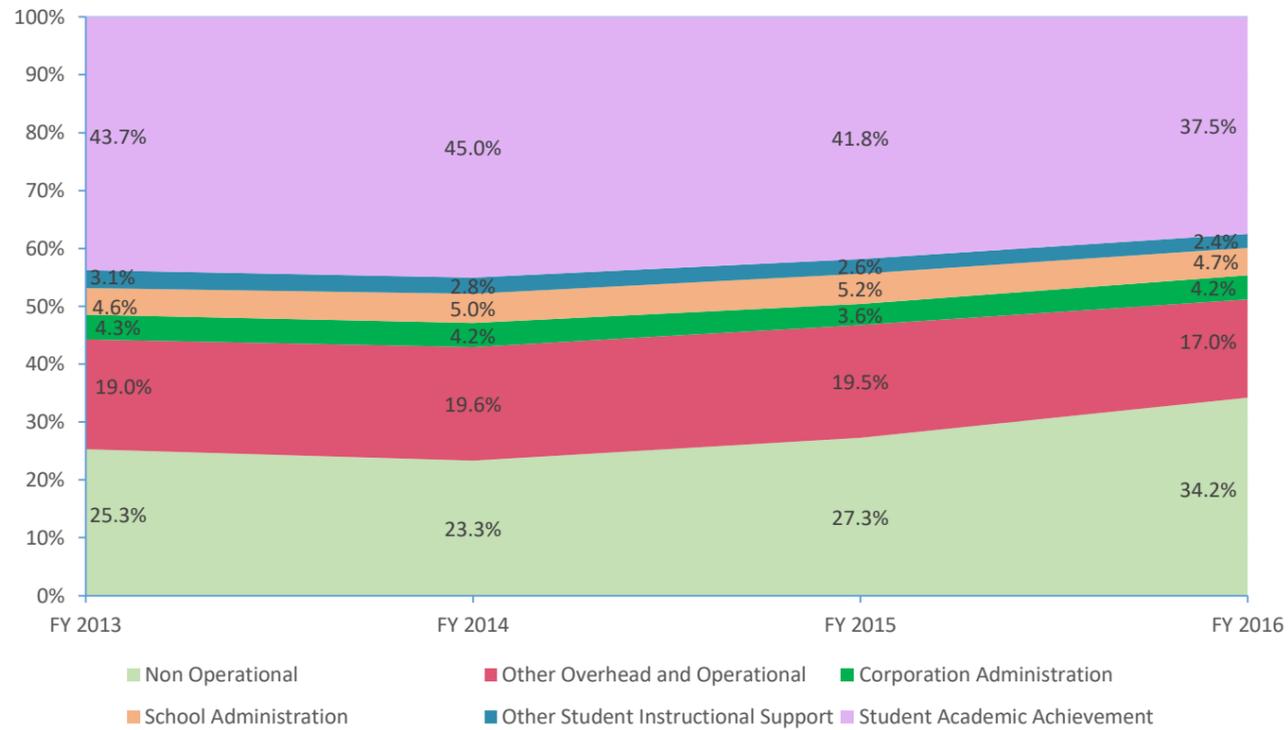
**School Corporation Expenditures by Account
Biannual Financial Report Data
Hamilton Heights School Corp (3025)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,174,290	47.0%	\$10,025,371	44.7%	\$10,925,920	43.7%	\$10,816,506	45.0%	\$10,469,799	41.8%	\$10,609,792	37.5%
Student Instructional Support	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,923,053	7.7%	\$1,884,220	7.8%	\$1,945,648	7.8%	\$2,026,075	7.2%
Total	\$11,866,210	54.8%	\$11,740,412	52.3%	\$12,848,973	51.4%	\$12,700,727	52.9%	\$12,415,447	49.6%	\$12,635,867	44.6%

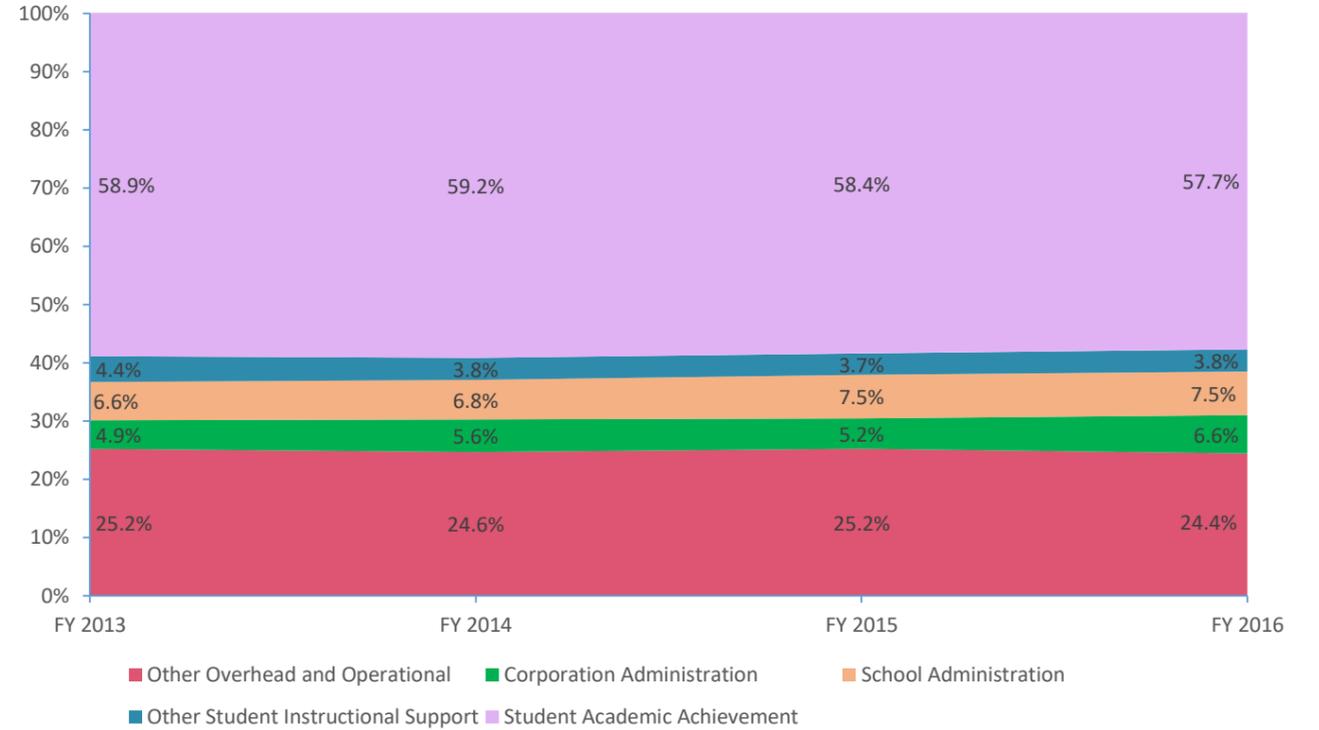
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,684,812	21.6%	\$5,494,592	24.5%	\$5,808,589	23.3%	\$5,715,956	23.8%	\$5,789,569	23.1%	\$5,986,752	21.1%
Non Operational	\$5,098,782	23.6%	\$5,200,568	23.2%	\$6,318,523	25.3%	\$5,602,194	23.3%	\$6,826,041	27.3%	\$9,683,554	34.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,783,593	45.2%	\$10,695,160	47.7%	\$12,127,112	48.6%	\$11,318,151	47.1%	\$12,615,611	50.4%	\$15,670,306	55.4%

Grand Total	\$21,649,803	\$22,435,572	\$24,976,084	\$24,018,877	\$25,031,058	\$28,306,174
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hamilton Heights School Corp (3025)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$41,741	\$128,293	\$429,895	\$470,655	1027.6%	266.9%	9.5%
11100	Regular Programs	Elementary	\$2,251,247	\$3,058,698	\$2,797,004	\$2,708,854	20.3%	-11.4%	-3.2%
11200	Regular Programs	Middle/Junior High	\$1,232,826	\$1,652,019	\$1,654,493	\$1,642,982	33.3%	-0.5%	-0.7%
11300	Regular Programs	High School	\$1,711,083	\$2,130,936	\$2,027,598	\$1,960,960	14.6%	-8.0%	-3.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$130,225	\$70,877	\$106,031	NA	-18.6%	49.6%
11420	Regular Programs	Vocational Education - Agriculture B	\$34,882	\$68,225	\$57,000	\$38,476	10.3%	-43.6%	-32.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$243	\$0	\$0	\$0	-100.0%	NA	NA
11470	Regular Programs	Vocational Education - Business Education	\$73,640	\$87,752	\$161,753	\$168,971	129.5%	92.6%	4.5%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$142,916	\$0	\$0	\$0	-100.0%	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$23,797	\$31,551	\$36,053	NA	51.5%	14.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$672,382	\$870,176	\$1,176,072	\$1,080,992	60.8%	24.2%	-8.1%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$15,198	\$10,493	NA	NA	-31.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$589	\$13,131	NA	NA	2131.2%
12810	Special Programs	Special Education Preschool	\$63,944	\$110,643	\$102,167	\$109,177	70.7%	-1.3%	6.9%
12900	Special Programs	Other Special Programs	\$38,414	\$95,812	\$215,210	\$296,619	672.2%	209.6%	37.8%
14100	Summer School Programs	Elementary	\$6,189	\$7,651	\$5,912	\$1,303	-78.9%	-83.0%	-78.0%
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$1,459	\$5,430	NA	NA	272.2%
14300	Summer School Programs	High School	\$37,474	\$18,323	\$22,159	\$38,457	2.6%	109.9%	73.6%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$5,357	\$5,607	NA	NA	4.7%
16100	Remediation	Remediation Testing	\$20,892	\$800	\$36,636	\$62,786	200.5%	7748.2%	71.4%
16200	Remediation	Preventive Remediation	\$7,408	\$8,605	\$2,234	\$3,226	-56.5%	-62.5%	44.4%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$73,452	\$45,180	\$31,314	\$63,000	-14.2%	39.4%	101.2%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$891,370	\$612,390	\$317,634	\$378,090	-57.6%	-38.3%	19.0%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$7,237	\$32,077	NA	NA	343.2%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$5,804	\$0	\$39,460	\$41,711	618.6%	NA	5.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$5,729	\$135	\$133,638	\$136,464	2281.9%	101209.4%	2.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$26,941	\$45,400	\$712	\$1,335	-95.0%	-97.1%	87.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$9,442	\$217	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$169,679	\$238,555	\$300,215	\$304,319	79.3%	27.6%	1.4%
22230	Instruction	Library/Media Services - Audiovisual	\$54	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$258,139	\$299,126	NA	NA	15.9%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$162,321	\$126,965	NA	NA	-21.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$375,053	\$385,535	\$0	\$0	-100.0%	-100.0%	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$64,406	\$11,984	NA	NA	-81.4%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$5,356	\$37,689	NA	NA	603.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$206,323	\$241,236	\$61,042	\$123,291	-40.2%	-48.9%	102.0%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$213,180	\$227,254	NA	NA	6.6%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$94,097	\$64,769	\$61,985	\$66,288	-29.6%	2.3%	6.9%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$393,509	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$8,586,735	\$10,025,371	\$10,469,799	\$10,609,792	23.6%	5.8%	1.3%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$2,502	\$0	\$0	NA	-100.0%	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$717	\$590	NA	NA	-17.6%
21220	Students	Guidance Services - Counseling Services	\$397,974	\$468,497	\$320,678	\$346,917	-12.8%	-26.0%	8.2%
21230	Students	Guidance Services - Appraisal Services	\$3,712	\$1,797	\$0	\$0	-100.0%	-100.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$1,200	\$700	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$122,063	\$140,374	\$151,546	\$174,751	43.2%	24.5%	15.3%
21390	Students	Health Services - Other Health Services	\$77	\$0	\$0	\$0	-100.0%	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$112,543	\$177,529	\$166,040	\$158,961	41.2%	-10.5%	-4.3%
21990	Students	Other Support Services Students - Other Student Services	\$2,990	\$7,413	\$975	\$1,200	-59.9%	-83.8%	23.1%
24100	School Administration	Office of The Principal	\$718,850	\$916,229	\$1,210,032	\$1,255,115	74.6%	37.0%	3.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$95,661	\$88,540	NA	NA	-7.4%
Student Instructional Support Total			\$1,359,409	\$1,715,041	\$1,945,648	\$2,026,075	49.0%	18.1%	4.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
Hamilton Heights School Corp (3025)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$11,434	\$12,057	\$11,525	\$11,303	-1.1%	-6.3%	-1.9%
23120	General Administration	Board of Education - Service Area Assistants	\$53,213	\$146,189	\$184,539	\$164,587	209.3%	12.6%	-10.8%
23150	General Administration	Board of Education - Legal Services	\$5,049	\$14,605	\$20,364	\$38,580	664.1%	164.2%	89.5%
23160	General Administration	Board of Education - Promotion Expenses	\$3,755	\$1,426	\$3,070	\$2,741	-27.0%	92.2%	-10.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$9,501	\$13,558	\$9,724	\$11,846	24.7%	-12.6%	21.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$202,470	\$214,695	\$211,525	\$210,609	4.0%	-1.9%	-0.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$6,241	\$0	\$5	\$2,410	-61.4%	NA	45550.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$129,448	\$322,501	NA	NA	149.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$62,022	\$177,303	\$181,850	NA	193.2%	2.6%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$37,972	\$52,530	\$62,141	\$46,466	22.4%	-11.5%	-25.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$305,389	\$381,161	\$756	\$103,432	-66.1%	-72.9%	13574.8%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$643	\$575	NA	NA	-10.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$3,232	\$2,416	\$2,980	NA	-7.8%	23.3%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,400	\$1,400	\$450	\$130	-90.7%	-90.7%	-71.1%
25199	Central Services	Fiscal Services - Other - Other	\$1,703	\$136	\$883	\$3,025	77.7%	2121.7%	242.6%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$0	\$4,802	\$122	NA	NA	-97.4%
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$0	\$0	\$4,491	\$4,595	NA	NA	2.3%
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$1,050	\$3,592	NA	NA	242.1%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$86,533	\$9,184	\$4,000	NA	-95.4%	-56.4%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$70,614	\$64,055	NA	NA	-9.3%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$14,788	\$0	\$0	NA	-100.0%	NA
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$2,000	\$0	NA	NA	-100.0%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$218	\$1,978	\$2,808	NA	1188.0%	42.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$6,232	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$112,960	\$140,571	NA	NA	24.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,396,225	\$1,612,902	\$1,504,133	\$1,431,955	2.6%	-11.2%	-4.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$10,115	\$45,510	\$112,424	\$109,913	986.6%	141.5%	-2.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$124,410	\$39,436	\$62,561	\$63,372	-49.1%	60.7%	1.3%
26499	Category not Specified	Other - 2007 Account Code	\$184,366	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$106,644	\$78,823	\$131,303	\$158,182	48.3%	100.7%	20.5%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$238,937	\$0	\$0	NA	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$172,666	\$200,724	\$159,547	\$130,343	-24.5%	-35.1%	-18.3%
27100	Student Transportation	Vehicle Operation	\$524,719	\$712,752	\$660,379	\$674,797	28.6%	-5.3%	2.2%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$150,022	\$157,095	NA	NA	4.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$293,024	\$303,352	\$415,054	\$393,701	34.4%	29.8%	-5.1%
27400	Student Transportation	Purchase of School Buses	\$68,143	\$376,011	\$286,707	\$317,251	365.6%	-15.6%	10.7%
27500	Student Transportation	Insurance on Buses	\$38,778	\$19,778	\$32,021	\$27,575	-28.9%	39.4%	-13.9%
27700	Student Transportation	Contracted Transportation Services	\$3,558	\$568	\$962	\$400	-88.8%	-29.6%	-58.4%
27900	Student Transportation	Other Student Transportation Services	\$12,840	\$0	\$4,200	\$4,500	-65.0%	NA	7.1%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$72,634	\$86,883	NA	NA	19.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$669,318	\$861,250	\$656,051	\$544,870	-18.6%	-36.7%	-16.9%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$519,699	\$556,541	NA	NA	7.1%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$6,597	NA	NA	NA
Overhead and Operational Total			\$4,249,164	\$5,494,592	\$5,789,569	\$5,986,752	40.9%	9.0%	3.4%
Non Operational									
33200	Category not Specified	Community Recreation	\$0	\$7,350	\$10,000	\$10,000	NA	36.1%	0.0%
33400	Category not Specified	Athletic Coaches	\$330,097	\$264,851	\$279,626	\$278,017	-15.8%	5.0%	-0.6%
33990	Other Community Services	Other	\$188	\$1,157	\$2,258	\$0	-100.0%	-100.0%	-100.0%
43000	Category not Specified	Professional Services	\$225	\$132,448	\$156,751	\$277,075	123044.5%	109.2%	76.8%
44000	Category not Specified	Educational Specifications Dev.	\$22,605	\$4,099	\$0	\$3,393	-85.0%	-17.2%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$144,901	\$640,001	\$1,436,709	\$2,913,449	1910.6%	355.2%	102.8%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$430,200	\$0	\$0	\$0	-100.0%	NA	NA

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$19,735	\$120,975	\$76,631	NA	288.3%	-36.7%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$5,103	\$1,046	\$896	NA	-82.4%	-14.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$262,430	\$124,229	\$481,410	\$320,458	22.1%	158.0%	-33.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$24,903	\$27,884	NA	NA	12.0%
51100	Principal on Debt	Bonds	\$323,771	\$100,000	\$1,535,000	\$3,050,000	842.0%	2950.0%	98.7%
52100	Interest on Debt	Bonds	\$0	\$132,463	\$61,357	\$55,321	NA	-58.2%	-9.8%
52200	Interest on Debt	Temporary Loans	\$27,824	\$14,270	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$3,233,000	\$2,475,000	\$2,010,000	\$2,095,000	-35.2%	-15.4%	4.2%
53150	Lease Rental	Buildings-Interest	\$0	\$1,055,500	\$465,000	\$380,000	NA	-64.0%	-18.3%
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$5,329	\$4,746	\$0	\$0	-100.0%	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$239,581	\$219,616	\$204,613	\$163,099	-31.9%	-25.7%	-20.3%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$35,894	\$31,831	NA	NA	-11.3%
60700	Category not Specified	Scholarships	\$0	\$0	\$500	\$500	NA	NA	0.0%
Non Operational Total			\$5,020,151	\$5,200,568	\$6,826,041	\$9,683,554	92.9%	86.2%	41.9%
Prorated by Fund									
26492 - SAA	NA	Social Security - 2007 Account Code	\$474,410	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$99,680	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$120,674	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$23,618	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$17,531	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$3,786	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$26,558	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,176	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,038,616	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$216,779	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$280,526	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$50,957	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,216	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$906	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$577	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$190	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$52,783	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$11,359	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,312	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,691	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$2,434,344	\$0	\$0	\$0	NA	NA	NA